CERTIFICATE

To the Clerk of Lane County, State of Kansas We, the undersigned, officers of

<u>Alamota</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012	Adopted Budget	
				Amount of 2011	County
	ſ	Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:	İ	No.	for Expenditures	Au valorem lax	Use Only
Computation to Determine Lim	it for 2012	2			
Alloc of MVT, RVT, 16/20M	Vehicles & Sli	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/P	urchase	5			
Fund	K.S.A.				
General	79-1962	6	5,450	1,396	0.272
Debt Service	10-113				
Road	68-518c				
1000					<u> </u>
			1.10.00		
Special Machinery					
Special Machinery		XXXXXX	5,450	1,396	0.272
Totals		0	3,730	1 1,570 1	0.4.75
Budget Summary) albata	-	Is a Resolution required?	No	
Neighborhood Revitalization R	eoate		is a resolution required:	110	
Resolution	Courte Clades	Uan Onles			
Final Assessed Valuation:	County Clerk's	Use Only			
Township		- · ·			
	Nov. 1, 2011 V	aluation			
Assisted by:					
		-	_		
		-	11. 2. 21	11 0	
Address:			Justin N	Supply .	
		. /			
		-	// Januar	aine	
	····	-	9/1/15		1
			Killer	h Muff	····
			1	-	
Attest:	2011				
C					
Custa & Forso	<u></u>				
County Člerk				Governing Body	

Special Road Election held

First levy in

for 1

Mills for

years.

Alamota

2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 + \$ _	2,603
	Debt Service Levy in 2011	0
	Tax Levy Excluding Debt Service \$	2,603
	2011 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2011: + 100	
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 61,759	
	5b. Personal Property 2010 - 46,652	
	5c. Increase in Personal Property (5a minus 5b) + 15,107 (Use Only if > 0)	
6.	Valuation of Property that Changed in Use during 2011: +0	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 15,207	
8.	Total Estimated Valuation July 1,2011 5,129,425	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 5,114,218	
10.	Factor for Increase (7 divided by 9) 0.00297	
/ 11.	Amount of Increase (10 times 3) + \$	8
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	2,611
13.	Debt Service Levy in this 2012	0
14	Maximum levy, including debt service, without a Resolution (12 plus 13)	2,611
17.	1144 VIII AIII IN 1 2 4 THE WALLE WALL DAT LIANS ILLEGATOR & TRADES WALLE L. L.	

Computation to Determine Limit for 2012

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2012

Alamota

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	5,811	5,750	3,894
Receipts:			
Ad Valorem Tax	3,208	2,603	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	11	11	
Motor Vehicle Tax	69	69	70
Recreational Vehicle Tax	1	1	2
16/20 M Vehicle Tax	60	60	88
LAVTR			C
Slider			
Gross Earnings (Intangibles) Tax			C
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recei			
Total Receipts	3,349	2,744	
Resources Available:	9,160	8,494	4,05
Expenditures:			
Officers Pay	1,200	1,500	
Salaries/Wages/Contract Labor	370	600	600
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance/Utilities	1,462	1,500	1,75
Insurance	325	500	60
Operating Expense	53	500	1,00
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	2 418	4,600	5,45
Total Expenditures	3,410 5.750		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	5,750		
2010/2011 Budget Authority Amount:	3,900	4,600 n-Appropriated Balance	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
		i-Appropriated Balanc ture/Non-Appr Balanc	
	rotat Expendi	ture/Non-Appr Balanc Tax Require	
1	Delinquent Comp Rate:	0.000	1,3
•		2011 Ad Valorem Ta	x 1,39

Page No. 6

2012

Alamota

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	_	
General	Special Machinery	-	•	_	
Road	Special Machinery	-	-	-	
					<u></u>
	Total	0	0	0	1
	Adjustments*				
	Adjusted Totals	0	0	<u> </u>]

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Alamota

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	J. J. T.		Allocation for Year 2012	r Vear 2012	
	Amount for 2010	1000	T/10	16/20M Veh	Slider
2011 Budgeted Funds	Allibani tol 2010	MVI		10/20141 4011	
General	2,603	70	2	88	
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	C	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,603	70	2	88	0
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	70			
County Treasurer's Recreational Vehicle Estimate	ttional Vehicle Estima	ţţ.	2		
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		'	88	
County Treasurer's Slider Estimate	Estimate			Ī	0
Motor Vehicle Factor	·	0.02689			
Recreational Vehicle Factor	or	•	0.00077		
16/20M Vehicle Factor			·	0.03381	
Slider Factor				1	0.00000

NOTICE OF BUDGET HEARING

The governing body of

Alamota

Lane County

will meet on August 8, 2011 at 8:30 AM at City Hall, 147 E. Long St., Dighton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Dighton City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund General	Prior Year Act Expenditures 3,410	Actual . Tax Rate*		Actual		Amount of	Est.
		Tax					
				Tax	Budget Authority	2011 Ad	Tax
			Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
		0.978	4,600	0.671	5,450	1,396	0.272
Debt Service							
Road							
						ļ	
						ļ	
						-	
						 	
Special Machinery			1 500	4 (8)	5 450	1,396	0.272
Totals	3,410	0.978	4,600	0.671	5,450		0.272
Less: Transfers	0		0		5 450	<i>3</i>	
Net Expenditure	3,410		4,600		5,450	4	
Total Tax Levied	3,261	•	2,603		XXXXXXXXXXXXXXX		
Assessed Valuation:					5 100 405	٦	
Township	3,335,765		3,879,778		5,129,425	1	
Outstanding Indebtedness,			2010		2011		
Jan 1	2009		2010		2011	7	
G.O. Bonds	0		0		0	4	
Other	0		0		0	4	
Lease Purchase Principal	0		0		0	4	
Total	0		0		U	4	
*Tax rates are expressed in r	miljs.						
	har						
1 January are							
Township Off	KET						

Page No.

Proof of Publication

State of Kansas, County of Lane, ss: mary of lawful age, being duly sworm upon oath states that he/she is the editor of THE DIGHTON HERALD THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice. THAT said paper was entered as second class matter at the post office of its publication; THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in LANE County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in LANE County, Kansas. THE ATTACHED was published on the following dates in a regular issue of said newspaper: 1st Publication was made on the 27 day of 120 1 2nd Publication was made on the ____ day of _____ , 20___ 3rd Publication was made on the ____ day of _ 4th Publication was made on the ____ day of _ 5th Publication was made on the ___ day of ___ 6th Publication was made on the ___ day of _ Publication fee Affidavit, Notary's Fees Additional Copies ____@___ Total Publication Fee